

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 5,58,40,000/- to AGRICULTURE,HOD Orders - Issued.

FINANCE (Expr. Agriculture & Co-operation) DEPARTMENT

G.O.Rt.No.: 3754

Dated: 03-09-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2857, Fin(Exp.A&C) Dept., dt. dt.29-06-2012
5. A&C Dept., U.O.No.9548/FP.II(1)/2012, dt. dt.21-08-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner AGRICULTURE,HOD is hereby issued a Budget Release Order for an amount of Rs.5,58,40,000/-(Rupees Five Crores Fifty Eight Lakhs Forty Thousands) Plan from the BE provision 2012-13 , in relaxation of Quarterly Regulation Orders from Implemntation of Work Plan Programme on Macro Management basis under the following Heads of Account.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Implementation of Work Plan Programme on Macro Management Basis Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2401-00-800-06-18-020-000	V	1,45	..	..	1,45	..	50	95
2	2401-00-800-10-18-020-000	V	13,05	..	..	13,05	2,70	4,50	5,85
3	2401-00-800-06-18-140-000	V	1,10	..	..	1,10	..	30	80
4	2401-00-800-10-18-140-000	V	9,90	..	..	9,90	3,38	2,70	3,82
5	2401-00-789-06-03-160-000	V	4,00	..	..	4,00	..	45	3,55
6	2401-00-789-10-03-160-000	V	17,00	..	..	17,00	..	6,50	10,50
7	2401-00-796-06-16-160-000	V	1,70	..	..	1,70	..	25	1,45
8	2401-00-796-10-16-160-000	V	9,00	..	..	9,00	..	2,75	6,25
9	2401-00-800-06-18-160-000	V	30	..	..	30	..	30	..
10	2401-00-800-10-18-160-000	V	28,00	..	..	28,00	..	22,75	5,25
11	2401-00-789-06-03-260-000	V	1,00	..	..	1,00	..	10	90
12	2401-00-789-10-03-260-000	V	3,65	..	..	3,65	..	1,50	2,15
13	2401-00-796-06-16-260-000	V	50	..	..	50	..	10	40
14	2401-00-796-10-16-260-000	V	4,00	..	..	4,00	..	1,00	3,00
15	2401-00-800-06-18-260-000	V	1,00	..	..	1,00	..	75	25
16	2401-00-800-10-18-260-000	V	14,86	..	..	14,86	..	6,05	8,81
17	2401-00-789-06-03-330-000	V	83,40	..	..	83,40	..	7,50	75,90
18	2401-00-789-10-03-330-000	V	16,59,18	..	..	16,59,18	3,45,00	66,16	12,48,02
19	2401-00-796-06-16-330-000	V	40,50	..	..	40,50	..	4,50	36,00
20	2401-00-796-10-16-330-000	V	8,19,24	..	..	8,19,24	1,43,00	36,80	6,39,44
21	2401-00-800-06-18-330-000	V	4,10,35	..	..	4,10,35	..	17,04	3,93,31
22	2401-00-800-10-18-330-000	V	77,67,19	..	..	77,67,19	14,96,52	1,35,50	61,35,17
23	2401-00-800-06-18-130-131	V	40	..	..	40	..	8	32
24	2401-00-800-10-18-130-131	V	3,60	..	..	3,60	1,53	67	1,40
25	2401-00-800-06-18-130-132	V	4,53	..	..	4,53	..	1,43	3,10
26	2401-00-800-10-18-130-132	V	40,75	..	..	40,75	7,65	12,73	20,37
27	2401-00-800-06-18-130-133	V	82	..	..	82	..	27	55
28	2401-00-800-10-18-130-133	V	7,40	..	..	7,40	2,47	2,48	2,45
29	2401-00-789-06-03-210-211	V	7,00	..	..	7,00	..	1,60	5,40
30	2401-00-789-10-03-210-211	V	39,00	..	..	39,00	4,74	14,40	19,86
31	2401-00-796-06-16-210-211	V	5,00	..	..	5,00	..	65	4,35
32	2401-00-796-10-16-210-211	V	20,00	..	..	20,00	1,95	5,93	12,12
33	2401-00-800-06-18-210-211	V	12,95	..	..	12,95	..	7,17	5,78

34	2401-00-800-10-18-210-211	V	1,65,55	..	..	1,65,55	21,18	64,49	79,88
35	2401-00-789-06-03-500-503	V	10,00	..	..	10,00	..	1,60	8,40
36	2401-00-789-10-03-500-503	V	95,00	..	..	95,00	49,00	14,15	31,85
37	2401-00-796-06-16-500-503	V	4,30	..	..	4,30	..	85	3,45
38	2401-00-796-10-16-500-503	V	45,00	..	..	45,00	20,35	7,50	17,15
39	2401-00-800-06-18-500-503	V	39,49	..	..	39,49	..	4,40	35,09
40	2401-00-800-10-18-500-503	V	3,44,16	..	..	3,44,16	2,10,59	40,00	93,57
Scheme Name: Implementation of Work Plan Programme on Macro Management Basis Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers/Detailed Bill									
41	2401-00-796-10-16-310-312	V	37,00	..	..	37,00	4,50	6,60	25,90
42	2401-00-800-10-18-310-312	V	3,35,00	..	..	3,35,00	43,86	35,00	2,56,14
Scheme Name: Implementation of Work Plan Programme on Macro Management Basis Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers/Detailed Bills									
43	2401-00-789-06-03-310-312	V	8,00	..	..	8,00	..	1,40	6,60
44	2401-00-789-10-03-310-312	V	78,00	..	..	78,00	11,00	12,40	54,60
45	2401-00-796-06-16-310-312	V	4,00	..	..	4,00	..	75	3,25
Scheme Name: Implementation of Work Plan Programme on Macro Management Basis Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers/Detailed Bills									
46	2401-00-800-06-18-310-312	V	38,00	..	..	38,00	..	3,85	34,15
Total			122,35,32	..	..	122,35,32	23,69,42	5,58,40	93,07,50

The (**AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT
AGRICULTURE,HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG-II)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.